Representative Sales by Source

For Orders Written Between: 01/01/01 and 03/18/02

| Totals | Other | Phone | Invoice | Home Show | Show Room | Direct | Road | | Representative |
|----------------|----------------|------------|-------------|-----------|--------------|--------------|--------------|------------|----------------|
| \$161,454.19 | \$2,871.00 | | \$36,942.00 | | \$108,744.31 | \$4,577.98 | \$8,318.90 | Sales | Account, House |
| 157 | 3 | | 11 | | 130 | 10 | 3 | Orders | |
| • • • • • • • | 0.018 | | 0.229 | | 0.674 | 0.028 | 0.052 | % of Total | |
| \$1,028.37 | \$957.00 | | \$3,358.36 | | \$836.49 | \$457.80 | \$2,772.97 | Avg. Order | |
| \$764.86 | | | | | | \$764.86 | | Sales | Daye, Sunny |
| 1 | | | | | | 1 | | Orders | |
| | | | | | | 1.000 | | % of Total | |
| \$764.86 | | | | | | \$764.86 | | Avg. Order | |
| \$3,241,905.92 | \$1,213,148.54 | \$6,794.51 | \$78,402.69 | | \$582,743.92 | \$245,061.84 | 1,115,754.42 | Sales \$ | Gough, Bing |
| 2,328 | 514 | 48 | 263 | | 483 | 382 | 638 | Orders | |
| | 0.374 | 0.002 | 0.024 | | 0.180 | 0.076 | 0.344 | % of Total | |
| \$1,392.57 | \$2,360.21 | \$141.55 | \$298.11 | | \$1,206.51 | \$641.52 | \$1,748.83 | Avg. Order | |
| \$3,448,314.78 | \$1,192,011.65 | | \$41,662.76 | | \$723,827.92 | \$285,304.38 | 1,205,508.06 | Sales \$ | Luyah, Halle |
| 3,583 | 629 | | 318 | | 696 | 823 | 1,117 | Orders | |
| | 0.346 | | 0.012 | | 0.210 | 0.083 | 0.350 | % of Total | |
| \$962.41 | \$1,895.09 | | \$131.01 | | \$1,039.98 | \$346.66 | \$1,079.24 | Avg. Order | |
| \$8,072.14 | | | \$922.00 | | | | \$7,150.14 | Sales | Meyer, Jan |
| 17 | | | 5 | | | | 11 | Orders | |
| | | | 0.114 | | | | 0.886 | % of Total | |
| \$474.83 | | | \$184.40 | | | | \$650.01 | Avg. Order | |
| \$293,183.49 | \$17,427.00 | | \$1,284.00 | | \$61,271.56 | | \$213,200.93 | Sales | Minella, Sal |
| 332 | 10 | | 1 | | 57 | | 264 | Orders | |
| | 0.059 | | 0.004 | | 0.209 | | 0.727 | % of Total | |
| \$883.08 | \$1,742.70 | | \$1,284.00 | | \$1,074.94 | | \$807.58 | Avg. Order | |
| \$33,314.50 | | | \$4,792.50 | | \$11,016.75 | \$952.50 | \$16,552.75 | Sales | Raines, April |
| 65 | | | 15 | | 12 | 1 | 37 | Orders | |
| | | | 0.144 | | 0.331 | 0.029 | 0.497 | % of Total | |
| \$512.53 | | | \$319.50 | | \$918.06 | \$952.50 | \$447.37 | Avg. Order | |
| \$20,567.62 | | | | | \$512.50 | \$4,714.80 | \$15,340.32 | Sales | Walker, Jay |
| 7 | | | | | 1 | 3 | 3 | Orders | |
| | | | | | 0.025 | 0.229 | 0.746 | % of Total | |
| \$2,938.23 | | | | | \$512.50 | \$1,571.60 | \$5,113.44 | Avg. Order | |

Monday, March 18, 2002 Page 1 of 2

Representative Sales by Source

For Orders Written Between: 01/01/01 and 03/18/02

| Representative Total Sales | Road \$2,581,825.53 | Direct \$541,376.36 | Show Room \$1,488,116.96 | Home Show | Invoice \$164,005.95 | Phone \$6,794.51 | Other \$2,425,458.19 | Totals \$7,207,577.50 |
|-------------------------------|-------------------------------|-------------------------------|---------------------------------|-----------|--------------------------------|-------------------------|-----------------------------|---------------------------------|
| Total Orders | 2,073 | 1,220 | 1,379 | | 613 | 48 | 1,156 | 6,490 |
| Source % | 0.358 | 0.075 | 0.206 | | 0.023 | 0.001 | 0.337 | |
| Average Order | \$1,245.45 | \$443.75 | \$1,079.13 | | \$267.55 | \$141.55 | \$2,098.15 | \$1,110.57 |

Monday, March 18, 2002 Page 2 of 2